

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

530.8

72.2%

Approved spending

523.8

57.0%

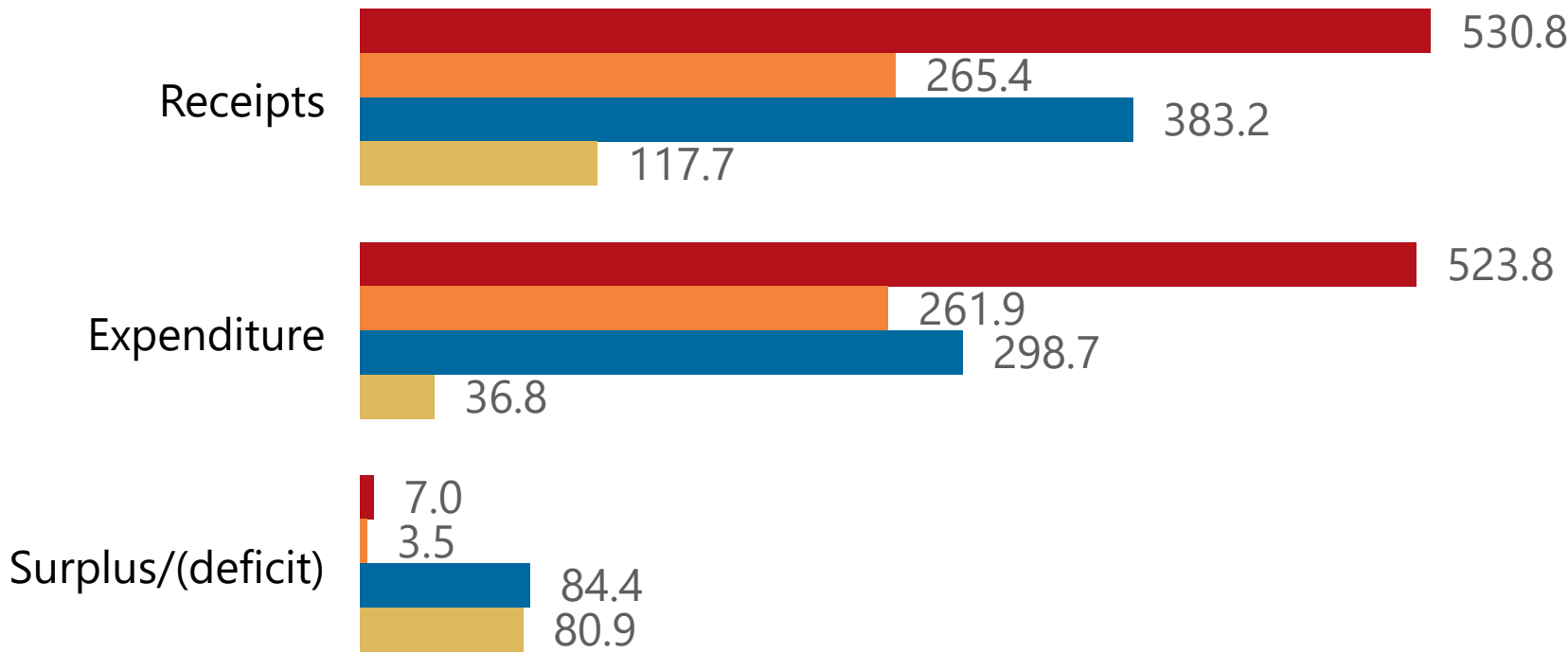
Surplus/(deficit)

7.0

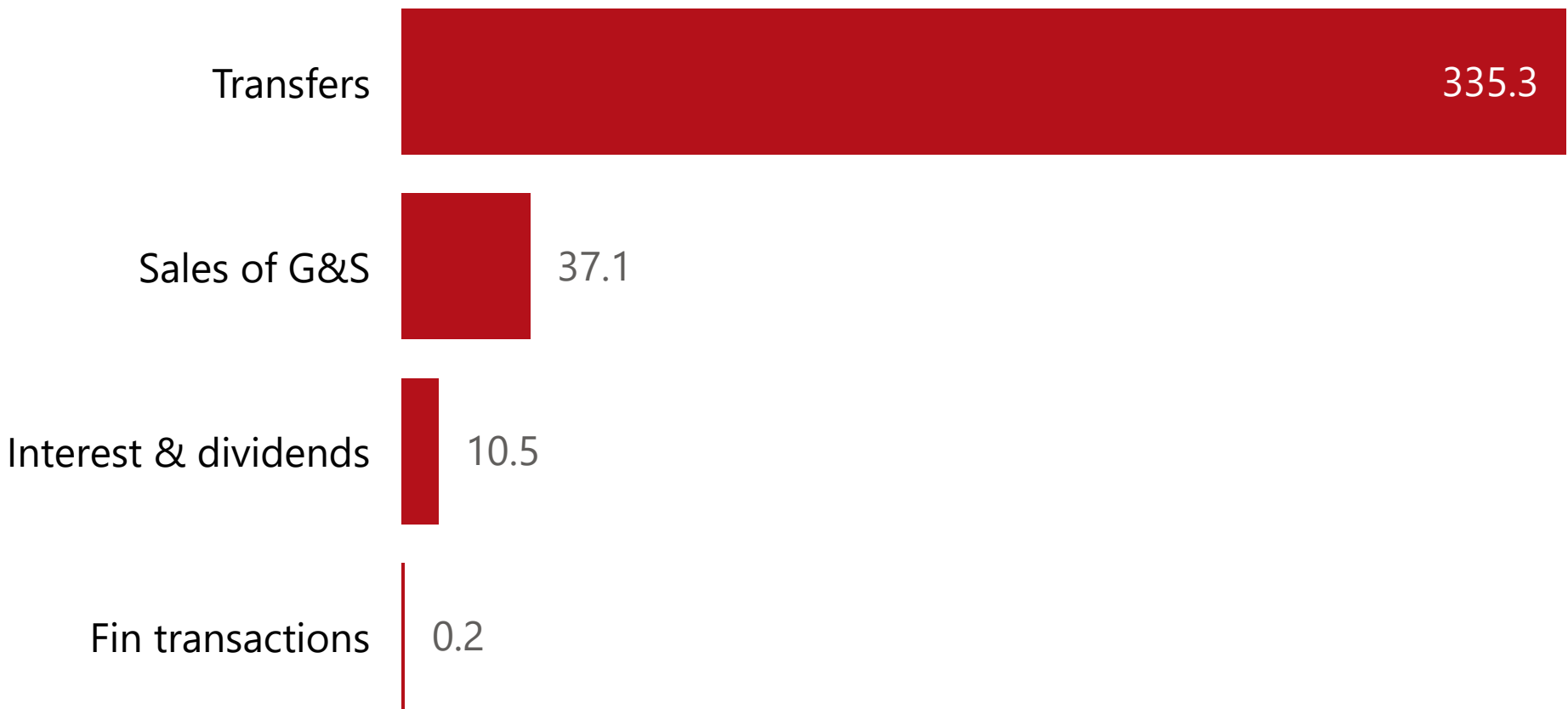
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

2

## Cluster

All

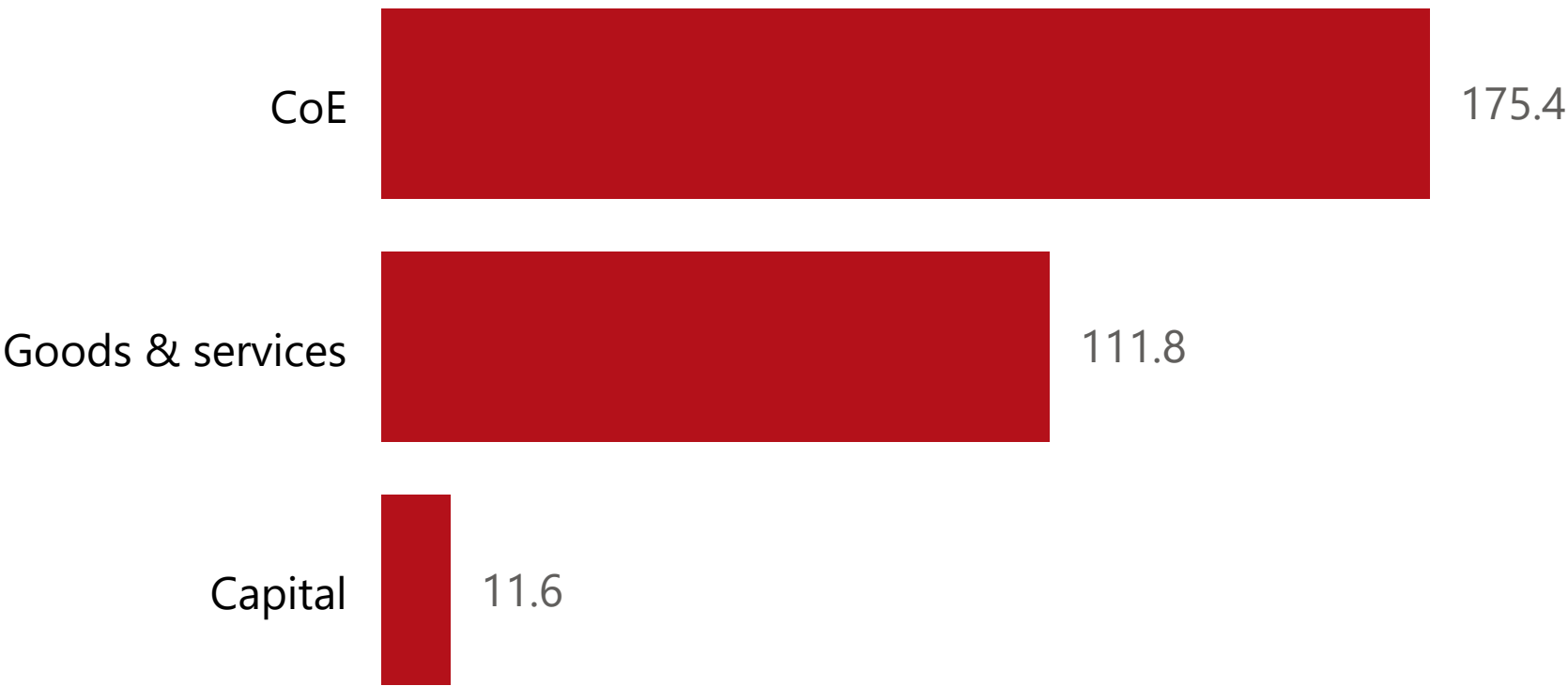
## Department

Trade, Industry and Competition

## Entity

Competition Commission

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

71.8 51.6%

Approved transfers

440.3 76.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

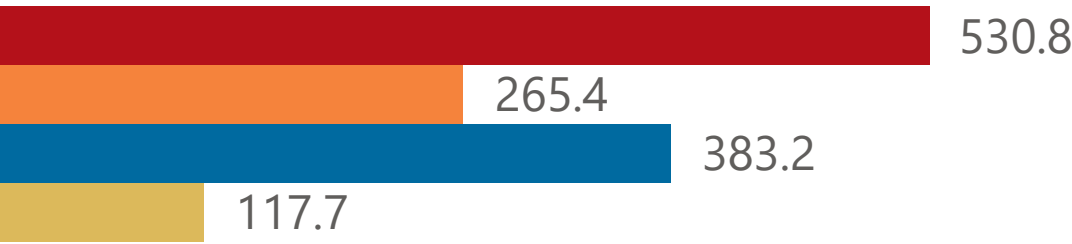


national treasury

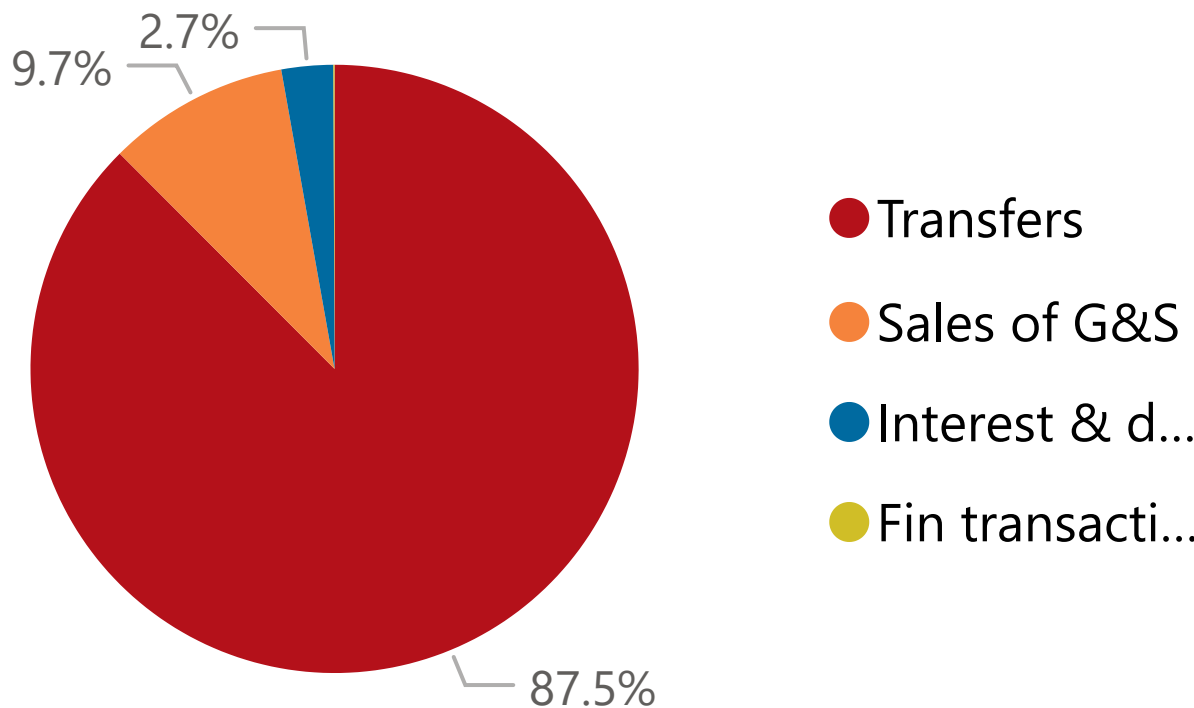
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

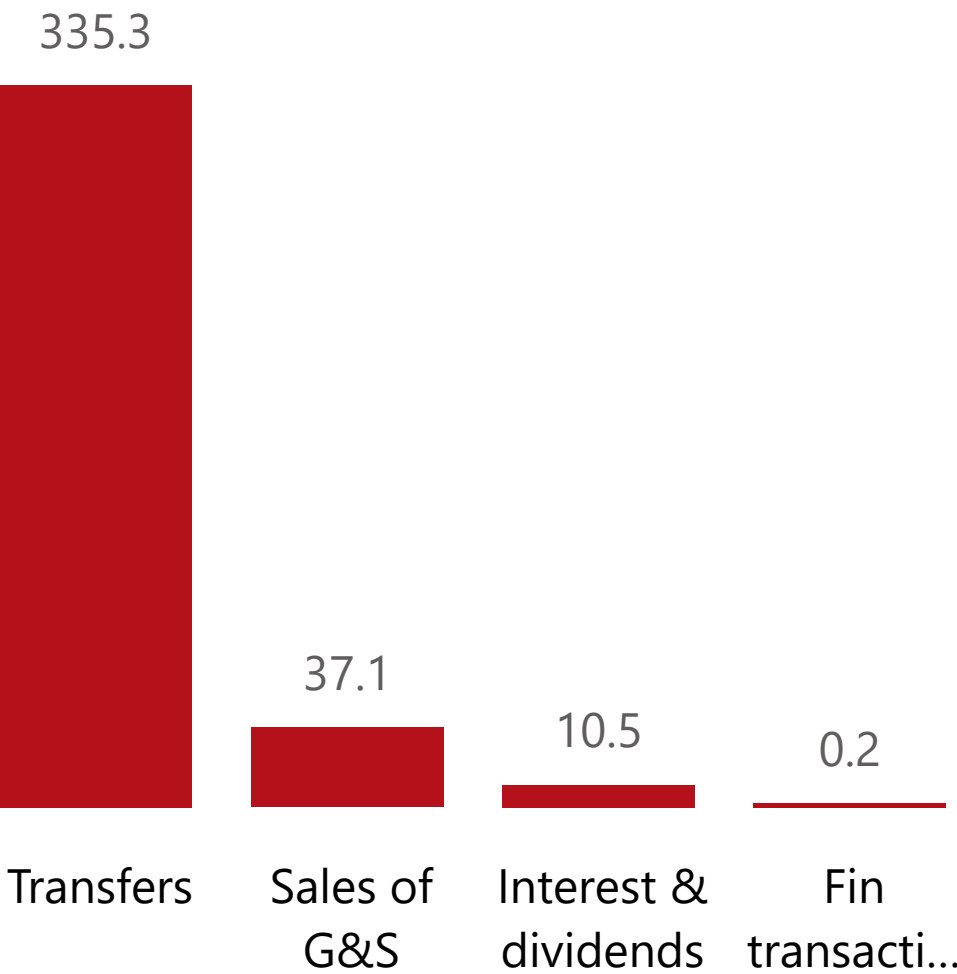
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

2

## Cluster

All

## Department

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## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	440.3	335.3	87.5%
⊕ Sales of G&S	71.8	37.1	9.7%
⊕ Interest & dividends	18.7	10.5	2.7%
⊕ Fin transactions		0.2	0.1%
Total	530.8	383.2	100.0%

# Public Entities Spending

Approved CoE

350.150.1%

Approved G&S

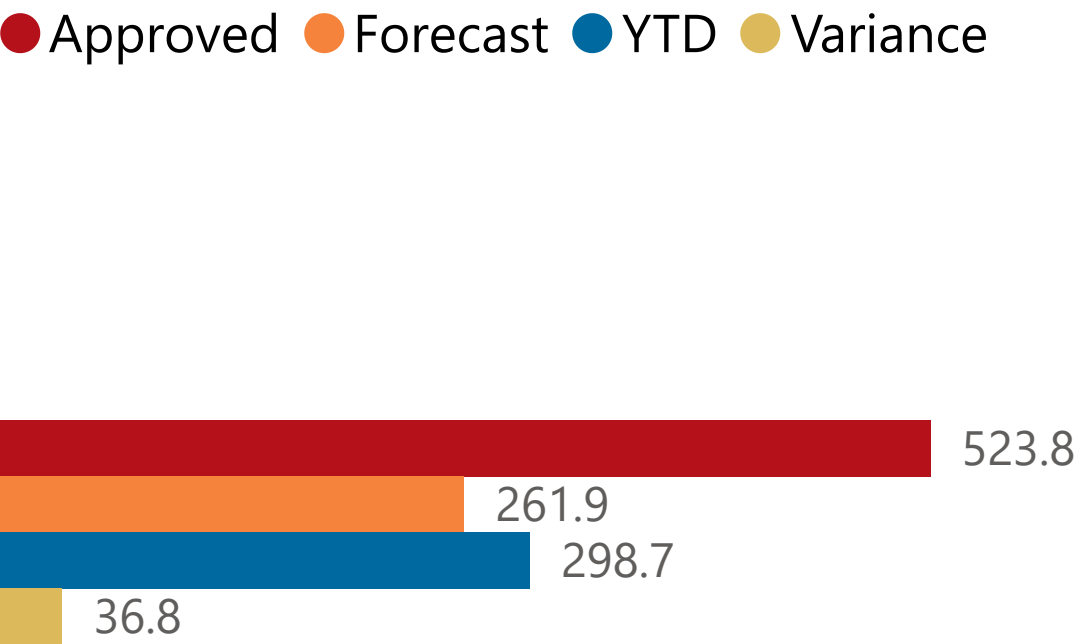
173.364.5%

Approved transfers

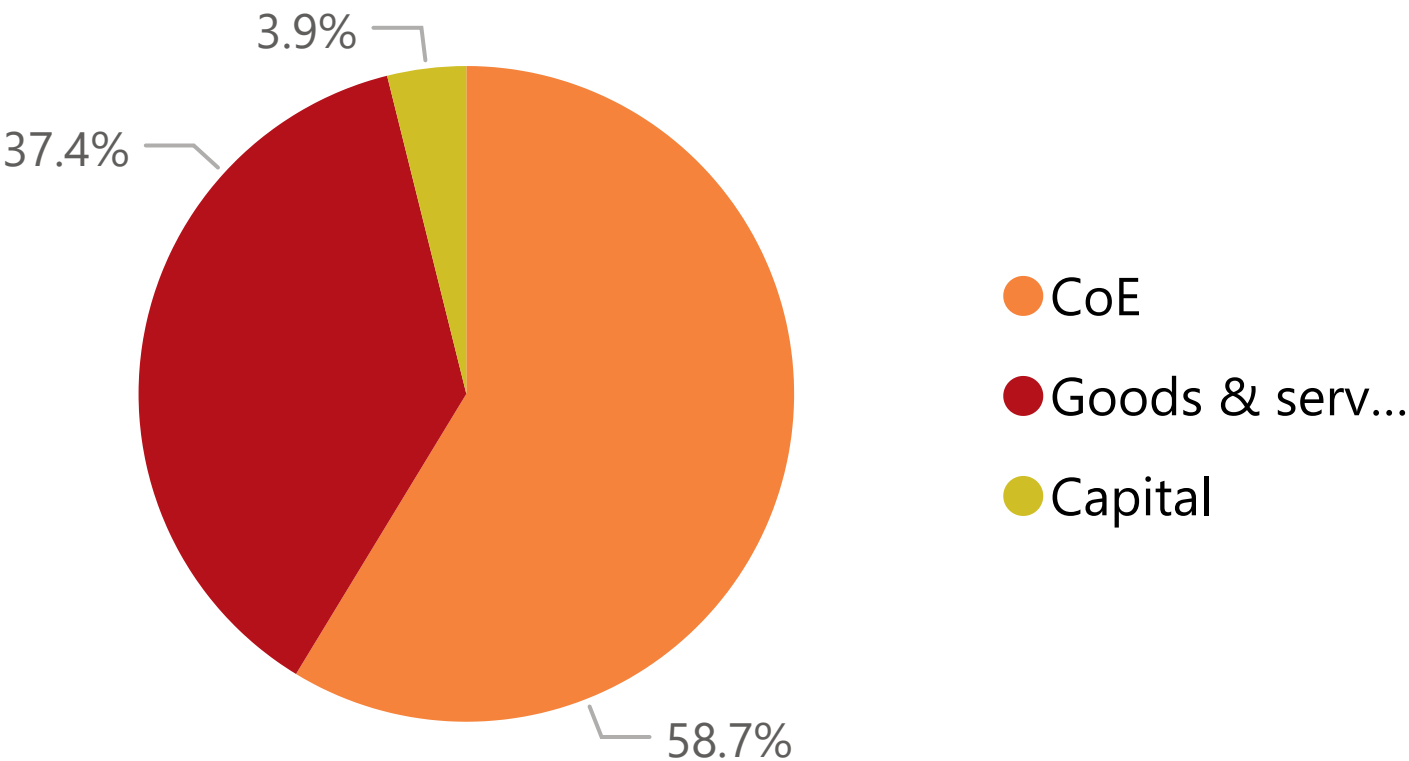
(Blank)72.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand

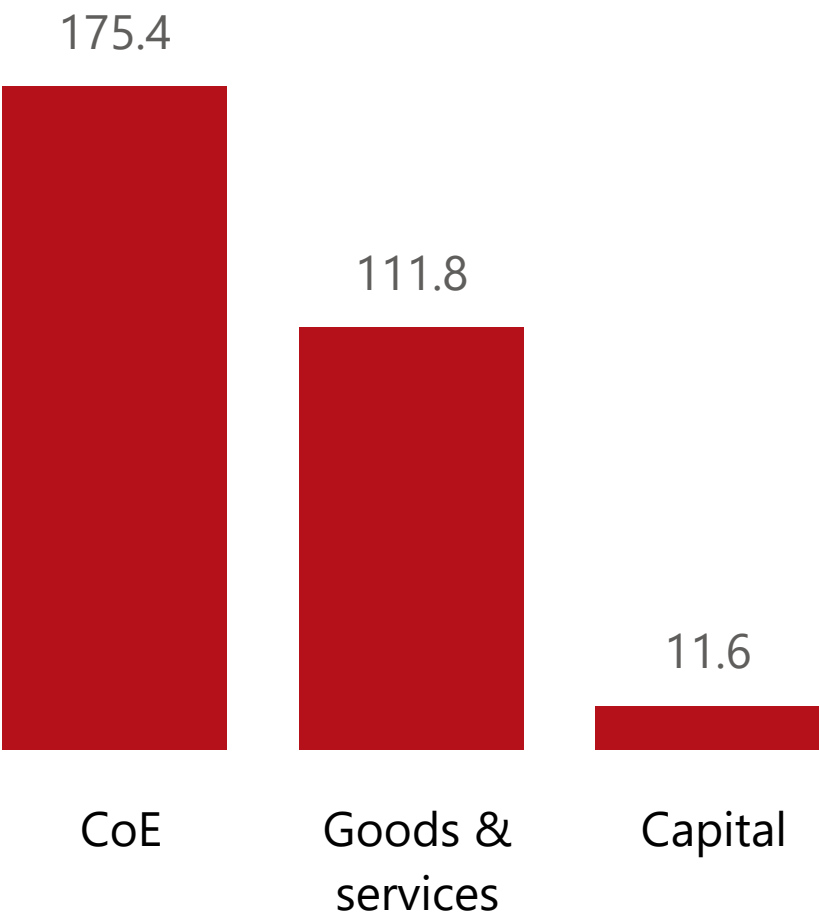
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



### Quarter

2

### Cluster

All

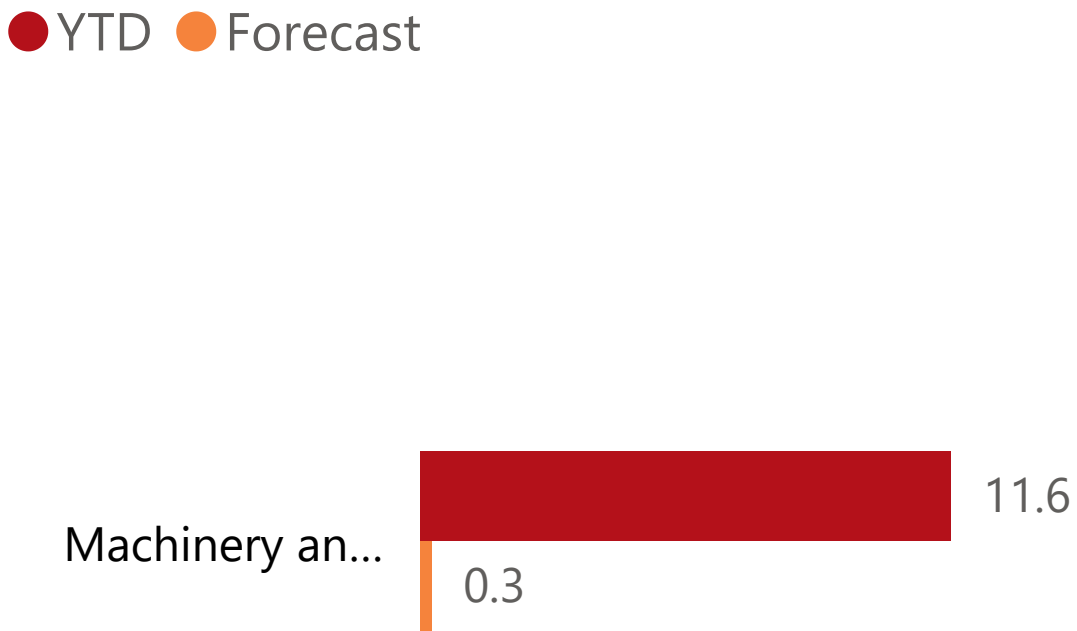
### Department

Trade, Industry and Competition

### Entity

Competition Commission

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	350.1	175.4	58.7%
⊕ Goods & services	173.3	111.8	37.4%
⊕ Capital	0.5	11.6	3.9%
Total	523.8	298.7	100.0%